



Flash

	2008 DAY	2008 MONTH	2008 YEAR
Rooms Occupied	21	25	201
Total Rooms in Hotel minus OOO Rooms	155	465	5266
Total Rooms in Hotel	155	465	5270
Available Rooms minus OOO Rooms	134	440	5065
Available Rooms	134	440	5069
Complimentary Rooms	0	0	0
House Use Rooms	0	0	0
Rooms Occupied minus Comp and House Use	21	25	201
Rooms Occupied minus House Use	21	25	201
Rooms Occupied minus Comp	21	25	201
Day Use Rooms	0	0	5
Out of Order Rooms	0	0	4
Out of Service Rooms	1	3	28
In-House Adults	22	26	204
In-House Children	0	0	0
Total In-House Persons	22	26	204
Member Persons In-House	7	7	18
Walk-in Persons	0	0	6
Block Rooms In-House	10	10	12
VIP Persons In-House	9	13	175
Group Rooms In-House	10	10	12
Blocks In-House	3	3	5
% Rooms Occupied	13.55	5.38	3.81
% Rooms Occupied minus Comp and House	13.55	5.38	3.81
% Rooms Occupied minus OOO	13.55	5.38	3.82
Arrival Rooms	21	21	112
Arrival Persons	22	22	116
Walk-in Rooms	0	0	6
Extended Stay Rooms	0	0	0
Extended Stay Persons	0	0	0
Departure Rooms	2	2	91
Departure Persons	2	2	96
Early Departure Rooms	0	0	4
Early Departure Persons	0	0	4
% Individual Member Departures	0.00	0.00	7.69
Member Departure Rooms	0	0	7
Member Departure Persons	0	0	6
% Member Departures	0.00	0.00	7.69
No Show Rooms	0	0	25
No Show Persons	0	0	32
Cancelled Reservations for Today	0	0	0
Reservations Made Today	27	27	152
Reservation Cancellations made Today	0	0	1
Room Nights Reserved Today	141	141	395
Turnaways	0	0	1
Today's Demand	21	25	202
% Beds Occupied	24.72	25.74	18.82
ADR	95.24	84.00	97.74
Average Person Rate	90.91	80.77	96.30
Room Revenue	2,000.00	2,100.00	19,645.00
Food And Beverage Revenue	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00
Total Revenue	2,000.00	2,100.00	19,645.00
Block Revenue	900.00	900.00	1,100.00
Block Room Revenue	900.00	900.00	1,100.00
Member Revenue	600.00	600.00	1,611.60
Member Room Revenue	600.00	600.00	1,575.00
Maximum Revenue	27,000.00	81,000.00	918,000.00
Maximum Revenue %	7.41	2.59	2.14
Arrival Rooms for Tomorrow	0		



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Departure Rooms for Tomorrow	2		
% Rooms Occupied for Tomorrow	12.90		
% Multiple Occupancy	9.52		
% Rooms Occupied for the Next 7 Days	8.29		
Repeat Guests Rooms Occupied	9	9	111
Repeat Guests Room Revenue	900.00	900.00	10,685.00
Repeat Guests Revenue	900.00	900.00	10,685.00
Rooms Occupied for the Next 7 Days	90		
Cancelled Rooms for Today	0	0	0
Rooms Cancelled Today	0	0	1
No Show Reservations	0	0	32
Day Use Reservations	0	0	5
Arrival Reservations	22	22	111
Individual Member Rooms	6	6	6
Individual Member % of Rooms	28.57	24.00	2.99
Individual Member Room Revenue	600.00	600.00	600.00
Individual Member Total Revenue	600.00	600.00	600.00
Individual Member Average Room Revenue	100.00	100.00	100.00
Individual Member Average Total Revenue	100.00	100.00	100.00
Individual Member % of Room Revenue	30.00	28.57	3.05
Individual Member % of Total Revenue	30.00	28.57	3.05
Individual Member Average Length of Stay	4.67	4.67	4.67
Block Member Rooms	0	0	0
Block Member % of Rooms	0.00	0.00	0.00
Block Member Room Revenue	0.00	0.00	0.00
Block Member Total Revenue	0.00	0.00	0.00
Block Member Average Room Revenue	0.00	0.00	0.00
Block Member Average Total Revenue	0.00	0.00	0.00
Block Member % of Room Revenue	0.00	0.00	0.00
Block Member % of Total Revenue	0.00	0.00	0.00
Block Member Average Length of Stay	0.00	0.00	0.00

Forecast Snapshot									
Date		Arr. Rooms	Dep. Rooms	Total Occ.	Occ. %	Adl. & Chl.	Average Room Rate	Room Revenue	Total Revenue
02-04-08	Mon	0	1	20	12.90%	20	95.00	1,900.00	1,900.00
02-05-08	Tue	0	3	17	10.97%	17	94.12	1,600.00	1,600.00
02-06-08	Wed	0	2	15	9.68%	15	93.33	1,400.00	1,400.00
02-07-08	Thu	0	1	14	9.03%	14	92.86	1,300.00	1,300.00
02-08-08	Fri	0	5	9	5.81%	9	88.89	800.00	800.00
Total		0	12	75	9.68%	75	93.33	7,000.00	7,000.00